

# Northside Independent School District

## HB 3693 -- 09/2010 thru 01/2016

Date	Electricity (kWh)	Demand (kW)	Total Elec Cost	Natural Gas (CCF)	Natural Gas Cost	Irrigation (Gallons)	Irrigation Cost	Water (Gallons)	Water Cost	Sewer Cost	Storm Water Cost	Total Utility Cost
09/10	18,643,891	80,584	\$1,478,574	97,828	\$66,849	15,671,080	\$66,025	20,630,137	\$88,184	\$35,826	\$13,841	\$1,749,298
10/10	16,447,321	76,179	\$1,186,032	127,591	\$84,084	13,455,957	\$54,753	21,078,989	\$89,515	\$36,830	\$13,760	\$1,464,974
11/10	12,016,549	67,466	\$912,419	168,104	\$123,188	13,847,946	\$55,907	20,267,692	\$86,883	\$37,835	\$12,845	\$1,229,077
12/10	9,706,868	65,467	\$752,027	219,010	\$157,178	11,093,888	\$44,240	15,985,404	\$88,610	\$31,025	\$13,166	\$1,086,247
01/11	11,925,423	64,998	\$882,820	440,618	\$310,006	6,765,179	\$31,111	15,613,057	\$100,219	\$30,851	\$13,605	\$1,368,612
02/11	12,102,243	65,418	\$959,111	351,916	\$254,116	3,564,026	\$18,170	15,124,544	\$67,937	\$29,676	\$12,367	\$1,341,376
03/11	12,619,010	66,377	\$1,008,787	164,831	\$115,715	8,410,843	\$35,413	16,981,634	\$78,180	\$32,811	\$13,981	\$1,284,887
04/11	14,285,600	70,563	\$1,190,613	123,862	\$94,486	12,630,404	\$48,730	18,241,959	\$81,414	\$35,325	\$13,041	\$1,463,609
05/11	17,510,555	74,993	\$1,509,069	107,965	\$86,136	12,535,048	\$49,203	19,666,986	\$86,913	\$38,070	\$14,731	\$1,784,122
06/11	11,966,887	75,041	\$1,021,726	38,822	\$31,919	13,401,203	\$53,662	14,104,874	\$68,073	\$26,435	\$13,544	\$1,215,359
07/11	10,986,418	64,102	\$927,579	22,373	\$19,793	15,013,221	\$59,330	11,972,956	\$60,575	\$22,396	\$13,755	\$1,103,427
08/11	18,309,869	77,810	\$1,381,689	59,483	\$44,722	17,867,038	\$70,142	18,620,456	\$86,011	\$35,272	\$14,511	\$1,632,347
<b>Annual Total</b>	<b>166,520,634</b>	<b>80,584</b>	<b>\$13,210,445</b>	<b>1,922,403</b>	<b>\$1,388,192</b>	<b>144,255,832</b>	<b>\$586,686</b>	<b>208,288,688</b>	<b>\$982,514</b>	<b>\$392,353</b>	<b>\$163,148</b>	<b>\$16,723,337</b>
09/11	18,902,542	79,334	\$1,387,233	91,535	\$62,669	15,278,567	\$60,092	23,464,395	\$103,019	\$44,561	\$13,620	\$1,671,194
10/11	16,582,986	74,633	\$1,242,564	127,355	\$87,481	11,364,086	\$45,028	22,438,344	\$100,738	\$43,244	\$15,001	\$1,534,055
11/11	11,899,535	67,978	\$929,134	169,366	\$113,498	9,298,308	\$37,077	17,097,962	\$77,926	\$33,498	\$12,703	\$1,203,836
12/11	9,668,808	65,178	\$788,223	224,237	\$152,078	4,174,114	\$19,770	12,818,430	\$83,056	\$26,820	\$14,108	\$1,084,055
01/12	11,349,840	64,932	\$934,681	263,797	\$166,991	3,160,908	\$17,005	13,939,125	\$96,567	\$33,677	\$14,327	\$1,263,249
02/12	11,849,380	65,223	\$914,443	250,667	\$159,408	1,693,244	\$12,292	14,108,672	\$69,915	\$34,734	\$13,804	\$1,204,598
03/12	12,526,460	67,392	\$1,009,333	154,394	\$94,261	1,954,608	\$13,724	14,458,876	\$74,171	\$35,470	\$14,790	\$1,241,749
04/12	14,542,492	70,224	\$1,118,147	116,634	\$62,426	6,059,605	\$27,452	16,938,249	\$83,226	\$40,000	\$14,459	\$1,345,710
05/12	16,046,779	73,306	\$1,285,401	108,863	\$60,436	8,621,684	\$36,313	16,736,219	\$83,060	\$39,748	\$14,156	\$1,519,114
06/12	11,172,338	72,536	\$945,128	39,551	\$24,847	11,895,667	\$47,795	11,824,487	\$64,769	\$27,881	\$14,022	\$1,124,443
07/12	10,025,834	62,033	\$842,952	23,085	\$15,893	13,553,423	\$56,044	11,902,143	\$67,386	\$27,528	\$14,887	\$1,024,689
08/12	16,212,744	78,693	\$1,276,582	49,633	\$29,671	15,749,585	\$64,726	16,079,614	\$82,697	\$36,061	\$14,684	\$1,504,421
<b>Annual Total</b>	<b>160,779,738</b>	<b>79,334</b>	<b>\$12,673,820</b>	<b>1,619,116</b>	<b>\$1,029,658</b>	<b>102,803,798</b>	<b>\$437,320</b>	<b>191,806,515</b>	<b>\$986,531</b>	<b>\$423,222</b>	<b>\$170,562</b>	<b>\$15,721,112</b>
09/12	17,686,877	79,442	\$1,333,350	96,475	\$56,247	12,894,375	\$53,648	22,706,406	\$108,276	\$51,044	\$14,073	\$1,616,637
10/12	16,588,979	75,439	\$1,268,263	146,537	\$88,534	9,645,796	\$42,536	20,990,755	\$101,897	\$49,030	\$14,549	\$1,564,810
11/12	12,180,437	71,671	\$954,888	179,067	\$123,675	8,647,026	\$35,495	18,196,452	\$88,887	\$42,369	\$13,431	\$1,258,744
12/12	10,051,155	68,137	\$820,203	207,823	\$136,127	6,355,394	\$28,661	16,002,113	\$113,399	\$37,879	\$13,112	\$1,149,381
01/13	11,497,905	67,099	\$998,463	277,884	\$175,139	4,407,026	\$23,264	16,807,921	\$103,579	\$40,398	\$14,411	\$1,355,254
02/13	10,967,110	65,691	\$951,129	241,121	\$157,546	5,032,811	\$25,550	17,002,034	\$82,579	\$40,346	\$13,544	\$1,270,694
03/13	11,442,901	66,113	\$991,025	186,521	\$131,516	7,001,536	\$31,967	18,190,664	\$88,554	\$47,972	\$14,770	\$1,305,805
04/13	12,689,827	68,298	\$1,082,804	163,236	\$111,370	8,397,201	\$40,294	18,173,599	\$86,982	\$48,467	\$14,205	\$1,384,122
05/13	16,404,115	73,702	\$1,361,712	130,934	\$93,182	10,708,323	\$50,152	18,503,324	\$88,844	\$48,709	\$14,357	\$1,656,957
06/13	11,736,810	73,567	\$1,035,907	49,276	\$37,061	14,154,832	\$64,624	10,720,672	\$61,552	\$28,583	\$14,057	\$1,241,783
07/13	10,314,402	65,549	\$899,273	35,698	\$23,866	16,032,455	\$74,032	9,635,177	\$58,774	\$25,456	\$14,469	\$1,095,871
08/13	16,843,418	78,857	\$1,363,078	62,314	\$39,743	21,371,999	\$98,917	15,394,078	\$80,870	\$39,804	\$14,810	\$1,637,221
<b>Annual Total</b>	<b>158,403,936</b>	<b>79,442</b>	<b>\$13,060,096</b>	<b>1,776,884</b>	<b>\$1,174,007</b>	<b>124,648,773</b>	<b>\$569,140</b>	<b>202,323,193</b>	<b>\$1,064,193</b>	<b>\$500,058</b>	<b>\$169,787</b>	<b>\$16,537,280</b>
09/13	19,318,157	80,514	\$1,565,113	106,387	\$65,892	12,789,918	\$56,313	20,806,109	\$101,761	\$54,655	\$14,085	\$1,857,818
10/13	16,778,812	77,825	\$1,377,123	155,466	\$96,569	10,687,104	\$48,942	18,400,051	\$94,192	\$49,721	\$15,425	\$1,681,972
11/13	12,360,296	71,864	\$1,040,337	216,036	\$138,224	6,304,009	\$29,807	19,078,825	\$96,006	\$50,036	\$13,718	\$1,368,127
12/13	9,959,859	66,161	\$844,365	355,289	\$246,033	4,262,897	\$21,771	13,722,487	\$108,019	\$36,983	\$12,104	\$1,269,274
01/14	11,572,984	65,323	\$971,150	445,803	\$350,228	3,269,793	\$20,824	16,040,752	\$100,286	\$44,514	\$14,283	\$1,501,285
02/14	11,710,276	65,209	\$1,036,492	389,996	\$334,213	2,976,608	\$20,181	16,281,115	\$84,302	\$45,593	\$14,211	\$1,534,992
03/14	11,788,140	66,280	\$1,063,903	252,411	\$219,107	4,041,896	\$25,655	14,750,460	\$79,232	\$42,074	\$15,054	\$1,445,026

# Northside Independent School District

## HB 3693 -- 09/2010 thru 01/2016

Date	Electricity (kWh)	Demand (kW)	Total Elec Cost	Natural Gas (CCF)	Natural Gas Cost	Irrigation (Gallons)	Irrigation Cost	Water (Gallons)	Water Cost	Sewer Cost	Storm Water Cost	Total Utility Cost
04/14	12,970,036	70,899	\$1,136,843	166,085	\$137,730	6,655,191	\$34,122	16,278,398	\$84,015	\$45,292	\$14,045	\$1,452,047
05/14	16,233,956	76,225	\$1,495,640	132,833	\$98,928	7,557,412	\$37,034	21,573,998	\$110,289	\$57,785	\$14,659	\$1,814,334
06/14	11,237,807	75,329	\$1,064,960	56,313	\$43,721	7,152,359	\$36,238	11,627,051	\$68,102	\$31,732	\$14,087	\$1,258,840
07/14	9,764,704	68,292	\$920,593	30,248	\$24,061	12,445,101	\$67,207	10,044,198	\$63,794	\$27,497	\$14,022	\$1,117,173
08/14	18,058,056	80,417	\$1,570,849	71,622	\$50,258	16,255,760	\$87,508	15,706,538	\$86,623	\$41,994	\$13,911	\$1,851,143
<b>Annual Total</b>	161,753,084	80,514	\$14,087,367	2,378,490	\$1,804,964	94,398,049	\$485,601	194,309,981	\$1,076,620	\$527,877	\$169,603	\$18,152,032
09/14	20,501,754	82,414	\$1,663,694	125,994	\$82,010	11,927,189	\$63,284	20,596,251	\$106,892	\$56,410	\$12,958	\$1,985,249
10/14	18,187,930	78,577	\$1,471,380	165,864	\$105,673	11,543,966	\$60,487	20,254,872	\$105,465	\$56,352	\$14,412	\$1,813,769
11/14	11,831,631	73,719	\$1,005,039	262,481	\$174,481	9,158,699	\$46,880	17,134,710	\$92,749	\$47,295	\$13,577	\$1,380,020
12/14	10,006,179	68,046	\$843,673	266,898	\$167,003	4,862,647	\$26,717	15,136,227	\$119,987	\$41,897	\$12,172	\$1,211,448
01/15	11,388,161	67,600	\$990,838	423,572	\$244,128	4,751,352	\$27,494	14,235,826	\$103,230	\$43,146	\$13,165	\$1,422,001
02/15	11,102,385	67,522	\$972,444	373,571	\$203,378	4,878,421	\$28,836	14,193,863	\$82,931	\$44,694	\$13,395	\$1,345,678
03/15	12,197,898	67,738	\$1,083,472	250,887	\$147,085	4,398,213	\$28,337	14,444,162	\$87,236	\$46,055	\$15,243	\$1,407,427
04/15	14,030,121	69,762	\$1,249,383	166,284	\$89,603	3,241,994	\$22,952	15,720,007	\$89,682	\$48,148	\$13,832	\$1,513,600
05/15	17,113,777	74,957	\$1,651,713	146,081	\$80,917	4,723,206	\$28,788	16,749,041	\$93,584	\$51,435	\$14,442	\$1,920,879
06/15	11,079,478	74,376	\$1,065,511	48,601	\$32,363	5,927,721	\$33,520	11,871,587	\$71,330	\$35,781	\$14,044	\$1,252,549
07/15	10,602,555	66,399	\$1,004,779	26,177	\$18,543	11,703,936	\$72,582	11,870,496	\$73,725	\$34,180	\$14,437	\$1,218,246
08/15	18,296,032	78,678	\$1,674,167	72,737	\$45,752	13,621,890	\$76,690	17,159,861	\$97,785	\$49,037	\$14,752	\$1,958,184
<b>Annual Total</b>	166,337,901	82,414	\$14,676,095	2,329,147	\$1,390,935	90,739,235	\$516,566	189,366,903	\$1,124,596	\$554,429	\$166,430	\$18,429,052
09/15	20,165,918	81,241	\$1,698,149	110,824	\$64,165	10,352,696	\$55,271	22,053,455	\$121,406	\$64,639	\$14,302	\$2,017,933
10/15	18,923,025	79,257	\$1,555,353	148,112	\$79,305	13,116,684	\$73,608	21,936,468	\$119,667	\$65,915	\$14,973	\$1,908,823
11/15	12,675,032	71,474	\$1,133,829	193,874	\$102,952	6,598,248	\$34,589	17,453,815	\$97,893	\$52,566	\$13,257	\$1,435,087
12/15	10,294,414	68,050	\$898,700	242,839	\$129,651	4,731,659	\$26,931	14,011,613	\$124,245	\$42,117	\$12,612	\$1,234,255
01/16	11,678,043	64,934	\$1,041,511	339,904	\$181,667	3,878,116	\$24,581	15,450,669	\$109,346	\$52,775	\$13,820	\$1,423,701
<b>YTD Total</b>	73,736,432	81,241	\$6,327,542	1,035,552	\$557,740	38,677,403	\$214,981	90,906,020	\$572,558	\$278,013	\$68,965	\$8,019,798